

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Tell City-Troy Twp School Corp (6350)

Tell City-Troy Twp School Corp (6350)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,832,008	\$5,239,098	\$4,783,514	\$5,046,291	1%	5%
Group Health Insurance (222)	\$1,013,842	\$480,563	\$1,124,515	\$1,258,703	6%	12%
Noncertified Salaries (120)	\$380,273	\$435,997	\$431,147	\$442,782	4%	3%
Social Security-Certified Employee Retirement (212)	\$360,496	\$395,400	\$354,542	\$372,564	1%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$252,564	\$300,613	\$335,520	\$352,194	9%	5%
Other Employee Benefits (241 to 290)	\$355,451	\$581,150	\$388,785	\$318,397	-3%	-18%
Computer Hardware (741)	\$0	\$0	\$23,180	\$249,391	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$63,498	\$57,839	\$65,866	\$142,169	22%	116%
Textbooks (630)	\$94,976	\$184,931	\$127,916	\$119,861	6%	-6%
Operational Supplies (611)	\$195,213	\$84,327	\$149,721	\$92,091	-17%	-38%
Pre-2008 object code - temporary salaries (header) (130)	\$113,711	\$107,591	\$83,024	\$66,643	-13%	-20%
Licensed Employees Temporary Salaries (135)	\$61,828	\$92,183	\$74,474	\$65,490	1%	-12%
Nonlicensed Employees Temporary Salaries (136)	\$79,896	\$79,301	\$55,946	\$57,091	-8%	2%
Equipment (730)	\$38,632	\$29,625	\$94,853	\$57,085	10%	-40%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$90,879	\$77,173	\$42,991	\$44,449	-16%	3%
Social Security-Noncertified Employee Retirement (211)	\$41,834	\$45,555	\$42,062	\$41,479	0%	-1%
Public Employees Retirement Fund (214)	\$16,041	\$13,681	\$11,270	\$30,667	18%	172%
Other purchased property services (490 to 499)	\$15,129	\$28,281	\$23,038	\$17,402	4%	-24%
Other Technology Hardware (746)	\$0	\$0	\$0	\$15,000	N/A	N/A
Library Books (640)	\$0	\$3,556	\$3,761	\$10,176	N/A	171%
Travel (580)	\$35,381	\$9,763	\$10,757	\$7,637	-32%	-29%
Other General Supplies (615, 660 to 689)	\$0	\$32,120	\$4,162	\$6,615	N/A	59%
Periodicals (650)	\$0	\$262	\$6,426	\$3,686	N/A	-43%
Purchased Professional and Technnical Statistical Services (317)	\$9,119	\$14,291	\$912	\$1,198	-40%	31%
Other Purchased Services (593)	\$16,658	\$6,366	\$848	\$500	-58%	-41%
Technology Related Professional Development (748)	\$1,945	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$0	\$8,700	\$9,985	\$0	N/A	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$18,731	\$7,980	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$0	\$527,678	\$0	\$0	N/A	N/A
Food Purchases (614)	\$1,309	\$0	\$0	\$0	-100%	N/A
Stipends (131)	\$0	\$10,495	\$950	\$0	N/A	-100%
Overtime Salaries (140)	\$1,224	\$288	\$2,100	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$137	\$457	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$162	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$221	\$0	N/A	-100%

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Redemption of Principal (831)	\$1,466	\$0	\$0	\$0	-100%	N/A
Buildings (720)	\$135,088	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$0	\$3,751	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$8,227,190	\$8,858,855	\$8,252,943	\$8,819,559	2%	7%
Student Instructional Support						
Certified Salaries (110)	\$523,938	\$546,732	\$524,293	\$488,656	-2%	-7%
Noncertified Salaries (120)	\$183,351	\$186,980	\$177,708	\$186,021	0%	5%
Group Health Insurance (222)	\$114,071	\$47,239	\$120,983	\$128,153	3%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$23,937	\$18,144	\$37,566	\$44,711	17%	19%
Social Security-Certified Employee Retirement (212)	\$41,700	\$41,976	\$39,529	\$36,258	-3%	-8%
Social Security-Noncertified Employee Retirement (211)	\$13,818	\$14,148	\$13,443	\$13,900	0%	3%
Operational Supplies (611)	\$11,861	\$6,630	\$11,532	\$13,825	4%	20%
Public Employees Retirement Fund (214)	\$7,342	\$7,195	\$9,511	\$10,303	9%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,690	\$10,550	\$5,568	\$1,885	-20%	-66%
Postage and Postage Machine Rental (532)	\$647	\$716	\$766	\$1,292	19%	69%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$340	N/A	N/A
Stipends (131)	\$0	\$3,256	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$0	\$57,190	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$925,356	\$940,755	\$940,899	\$925,344	0%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$993,808	\$1,080,541	\$1,033,664	\$999,811	0%	-3%
Operational Supplies (611)	\$505,540	\$559,298	\$609,097	\$653,150	7%	7%
Other Public or Private Utility Services (419)	\$300,460	\$267,847	\$150,309	\$389,058	7%	159%
Group Health Insurance (222)	\$223,781	\$128,855	\$254,680	\$244,526	2%	-4%
Certified Salaries (110)	\$131,248	\$126,000	\$149,573	\$178,650	8%	19%
Purchased Property Services; Repairs and Maintenance Services (430)	\$114,325	\$141,300	\$171,798	\$153,895	8%	-10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$71,557	\$88,122	\$81,867	\$90,784	6%	11%
Light and Power - Other than Heating and Cooling (625)	\$150,773	\$180,689	\$298,860	\$63,852	-19%	-79%
Social Security-Noncertified Employee Retirement (211)	\$55,865	\$62,438	\$58,635	\$56,305	0%	-4%
Public Employees Retirement Fund (214)	\$31,861	\$42,491	\$54,081	\$55,366	15%	2%
Heating and Cooling for Buildings - Gas (622)	\$44,150	\$40,891	\$33,307	\$32,047	-8%	-4%
Other Employee Benefits (241 to 290)	\$29,508	\$21,628	\$22,056	\$21,785	-7%	-1%
Utility Services Water and Sewage (411)	\$19,280	\$22,974	\$13,386	\$19,335	0%	44%
Dues and Fees (810)	\$19,952	\$21,579	\$14,985	\$14,909	-7%	-1%

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Social Security-Certified Employee Retirement (212)	\$22,312	\$9,811	\$15,921	\$13,268	-12%	-17%
Other Purchased Professional and Technical Services (319)	\$20,849	\$10,980	\$6,956	\$11,928	-13%	71%
Travel (580)	\$8,044	\$9,548	\$13,886	\$10,849	8%	-22%
Food Purchases (614)	\$4,431	\$9,089	\$9,190	\$10,167	23%	11%
Board Members Compensation (115)	\$19,687	\$10,000	\$13,300	\$10,000	-16%	-25%
Miscellaneous Objects (876 to 899)	\$11,309	\$9,563	\$4,987	\$9,039	-5%	81%
Telephone (531)	\$39,426	\$20,587	\$21,410	\$7,415	-34%	-65%
Utility Services Removal of Refuse and Garbage (412)	\$10,734	\$9,643	\$7,612	\$6,475	-12%	-15%
Other General Supplies (615, 660 to 689)	\$0	\$5,552	\$3,003	\$5,634	N/A	88%
Printing and Binding (550)	\$3,154	\$5,033	\$4,720	\$5,410	14%	15%
Other Communication Services (533 to 539)	\$694	\$6,211	\$4,448	\$4,317	58%	-3%
Equipment (730)	\$111,678	\$1,455	\$24,536	\$1,840	-64%	-93%
Postage and Postage Machine Rental (532)	\$3,034	\$1,555	\$3,039	\$1,500	-16%	-51%
Purchased Services; Student Transportation Services (510)	\$1,000	\$408	\$0	\$1,107	3%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$4,820	\$4,658	\$752	N/A	-84%
Official Bond Premiums (525)	\$0	\$0	\$0	\$670	N/A	N/A
Severance/Early Retirement Pay (213)	\$319,934	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$15,881	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,486	\$0	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$0	\$101,179	\$0	\$0	N/A	N/A
Awards (875)	\$27,839	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$49,851	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,370,449	\$3,000,086	\$3,083,963	\$3,073,843	-2%	0%
Nonoperational						
Redemption of Principal (831)	\$417,938	\$1,101,718	\$1,870,529	\$1,788,029	44%	-4%
Interest on Bonds or Notes (832)	\$0	\$566,851	\$1,051,738	\$1,157,579	N/A	10%
Equipment (730)	\$53,800	\$181,747	\$157,636	\$228,335	44%	45%
Purchased Property Services; Repairs and Maintenance Services (430)	\$332,304	\$155,035	\$109,918	\$102,510	-25%	-7%
Buildings (720)	\$57,017	\$57,860	\$36,303	\$41,722	-8%	15%
Purchased Property Services; Rentals (440)	\$75,712	\$38,306	\$21,825	\$19,565	-29%	-10%
Other Purchased Professional and Technical Services (319)	\$0	\$5,800	\$10,573	\$3,340	N/A	-68%
Operational Supplies (611)	\$0	\$0	\$160	\$227	N/A	42%
Improvements Other Than Buildings (715)	\$0	\$1,667	\$0	\$0	N/A	N/A
Purchased Property Services; Construction Services (450)	\$24,350	\$0	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$0	\$310	\$210	\$0	N/A	-100%

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Miscellaneous Objects (876 to 899)	\$2,118,416	\$1,136,584	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,079,538	\$3,245,878	\$3,258,892	\$3,341,306	2%	3%
Grand Total	\$15,602,533	\$16,045,576	\$15,536,698	\$16,160,052	1%	4%